

QSR

	Unaudited	
	Six months ended 30 June	
	2012	2011
	HK\$'000	HK\$'000 (Restated)
Sales to external customers	956,500	743,117
Direct cost of stocks and services provided	(384,363)	(297,495)
Other income and gains, net	2,935	2,412
Selling and distribution costs	(399,614)	(296,147)
General and administrative expenses	(59,881)	(56,037)
Profit from operating activities before unallocated head office	<u>115,577</u>	<u>95,850</u>
Finance costs	(1,484)	(904)
Profit before unallocated head office expenses and tax	<u>114,093</u>	<u>94,946</u>
Income tax expenses	(35,500)	(30,326)
Profit before unallocated head office expenses and after tax	<u><u>78,593</u></u>	<u><u>64,620</u></u>

Edible Oil

	Unaudited	
	Six months ended 30 June	
	2012	2011
	HK\$'000	HK\$'000 (Restated)
Sales to external customers	432,525	385,257
Direct cost of stocks and services provided	(327,602)	(283,546)
Other income and gains, net	2,989	1,238
Other production and service costs	(27,332)	(27,188)
Selling and distribution costs	(53,577)	(50,130)
General and administrative expenses	(20,374)	(20,668)
Profit from operating activities before unallocated head office	<u>6,629</u>	<u>4,963</u>
Finance costs	(5,240)	(5,001)
Profit/(loss) before unallocated head office expenses and tax	<u>1,389</u>	<u>(38)</u>
Income tax expenses	(2,052)	(1,034)
Loss before unallocated head office expenses and after tax	<u><u>(663)</u></u>	<u><u>(1,072)</u></u>